Much Wenlock & District U3A

2026 Budget Final

	2026 Budget	Comment	2025 actual
Receipts			
Subscriptions	4,424	Based on actual membership as at end 2025. £750 imcome increase due to fee changes	3,668
Visitor payments	55		50
Other	50	overpayments	5
Total Receipts	**4,479**		**3,723**
Payments			
Room hire	385	as 2025. 13 new members so far. So could be higher	385
Speakers' fees & expenses	920	will be based on actual bookings	801
Third Age Trust membership subscription	964	£4 per member	964
U3A magazines	724	£4 per member p.a (joint counted as one, exc. Ass)	724
Beacon fee	256	£1p.a. per current member as at Mar 31st	256
National/Regional conferences			
Expenses (incl Postage, refreshments)	100		193
Publicity/Marketing	**500**	Low spend in 24 (245 in 2023), increased in 2026 to support new initiatives	210
Equipment/New Groups	**200**	Assuming new groups formed. Budget used to support setup. £100 fro new equipment	0
Events/training group leaders, leaders lunch	**475**	leaders lunch (325), Promotional events 100,other 50	326
Printing	**100**	bookmarks	
CLA licence (Copyright), Siteworks	69	Annual subscription, Siteworks new, inc 25 cla	69
Membership refunds			
Other		web lic 50, network 15	65
Total Payments	4,693		**3,993**
Surplus/Deficit	**-214**	would have been a deficit of circa £1000 without new fees	
Balance Brought Forward	**3,449**		
Balance to be Carried Forward end 2025	**3,235**	u3a recommends that a surplus of 6 months budget is held	